



ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

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June 22, 2009

Ms. Rachel Falsetti,  
Division Chief,  
Division of Transportation Programming  
Management Program, Caltrans  
P.O. Box 924874  
Sacramento, CA 94274-0001

Mr. Leslie T. Rogers  
Regional Administrator  
Office of Federal Transportation  
FTA, Region IX  
201 Mission Street, Suite 1650  
San Francisco, CA 94105-1839

Attn: Abhijit Bagde

Attn: Lorraine Lerman

Re: Formal Amendment No. 11 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12

Dear Ms. Falsetti and Mr. Rogers:

The AMBAG Board of Directors endorsed Formal Amendment No. 11 to the *Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008/09 to FFY 2011/12* on June 10, 2009 by approving Resolution No. 2009-13 (**Attachment A**). Please initiate the process by which this amendment is processed for state and federal approval.

In addition to being available in CTIPS, programming pages for all projects included in the MTIP Formal Amendment No. 11 are also enclosed herewith for your ready reference (**Attachment D**).

The MTIP Formal Amendment No. 11 updates nine (9) projects, as listed in the Summary of Changes (**Attachment B**). Projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP:

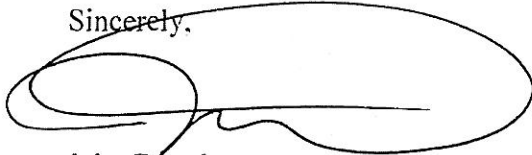
- 1) Projects must be consistent with AMBAG's adopted Metropolitan Transportation Plan (MTP);
- 2) Projects must be financially constrained; and
- 3) Projects must satisfy public review requirements.

The Financial plan for the Monterey Bay MTIP is amended to show correct Surface Transportation Program (Regional) funds (FFY 2008-09 to 2011-12) for the AMBAG region and state RSTPL Exchange.

Financial plan for the Monterey Bay MTIP is also amended to increase revenue for New Freedom, JARC and other local funding. In accordance with SAFETEA-LU, the MTIP Formal Amendment No. 11 is financially constrained to reasonably available resources and adequate public review opportunity was provided. Copy of the MTIP Financial Summary tables for the Formal Amendment No 11 is enclosed herewith (**Attachment C**).

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750

Sincerely,

A handwritten signature in black ink, appearing to read 'John Doughty', enclosed within a large, hand-drawn oval.

John Doughty  
Executive Director

Attachments:

1. Attachment A: Resolution No. 2009-13
2. Attachment B (MTIP Summary of changes, Formal Amendment No. 11)
3. Attachment C (MTIP Financial Summary tables, Formal Amendment No. 11)
4. Attachment D (CTIPS Programming pages for the project included in Formal Amendment No. 11)

cc: (e-mail)

Wade Hobbs, California Division, FHWA  
Lorraine Lerman, FTA Region IX  
Abhijit Bagde, Division of Transportation Programming, Caltrans  
Nancy Wickersham, Caltrans, Dist. 5  
Mike Giuliano, Caltrans, Dist. 5

A RESOLUTION  
OF THE BOARD OF DIRECTORS OF THE  
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS  
ADOPTING FORMAL AMENDMENT NO. 11 TO THE MONTEREY BAY  
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)  
FFY 2008/09 to FFY 2011/12

**WHEREAS**, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

**WHEREAS**, the Safe Accountable Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of at least a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and



**WHEREAS**, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan*, the *2008 State Transportation Improvement Program*, the *2008 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

**WHEREAS**, this document is financially constrained and prioritized by funding year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

**WHEREAS**, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Formal Amendment No. 11 to the *Monterey Bay Metropolitan Transportation Improvement Program FY 2008/09 to FY 2011/12* to the appropriate Federal and State agencies.

**PASSED AND ADOPTED** this 10<sup>th</sup> day of June, 2009.

  
Anthony Botelho, President                      John Doughty, Secretary

**Attachment B**  
**Formal Amendment No.11**

**Summary of Changes**  
**Monterey Bay Metropolitan Transportation Improvement Program (MTIP)**  
**FFY 2008/09 to FFY 2011/12**

	<b>MPO ID</b>	<b>Title</b>	<b>Proposed Changes</b>
1	CT032M	San Juan Road Interchange	Reduce IIP & Local funds; program ARRA-RSTP funds
2	MRY027M	Del Monte Crash Reduction Signal Improvements	New project
3	MST039M	MST Mobility Management/211 Program	New project
4	MYC016M	Castroville Undercrossing	Program Demo-TEA21, TDA & Local funds
5	MYC153M	Carmel Valley Bike Lanes	Program Local TDA, RSTP, CRPG & ARRA-TE funds, reduce Local TDA funds
6	SBCOG16SB	Transit Design Manual	New project
7	SC03UC22	Materials Purchase for Transit	New project
8	SC42SC	Beach Area Roundabouts	New project
9	TOAGP09	Group Lump Sum Transit Operating Assistance	New project

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Association of Monterey Bay Area Governments (AMBAG)**  
**Formal Amendment No. 11**

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$11,282	\$11,282	\$255	\$255	\$2,121	\$2,121	\$0	\$0	\$13,658	
	-- City	\$5,860	\$5,860	\$0	\$0	\$2,121	\$2,121	\$0	\$0	\$7,981	
	-- County	\$5,422	\$5,422	\$255	\$255	\$0	\$0	\$0	\$0	\$5,677	
	-- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$52,141	\$52,141	\$46,519	\$46,519	\$9,063	\$9,063	\$0	\$0	\$107,223	
	-- City General Funds	\$451	\$451	\$1,160	\$1,160	\$149	\$149	\$0	\$0	\$1,760	
	-- Street Taxes and Developer Fees	\$568	\$568	\$2,010	\$2,010	\$1,200	\$1,200	\$0	\$0	\$3,778	
	-- Other (registration fees (AB434), Prop 42, STP Local)	\$51,122	\$51,122	\$43,349	\$43,349	\$7,714	\$7,714	\$0	\$0	\$102,185	
	Transit	\$6,033	\$6,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,033	
	-- Transit Fares	\$6,033	\$6,033	\$0	\$0	\$0	\$0	\$0	\$0	\$6,033	
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$2,153	\$2,153	\$0	\$0	\$0	\$0	\$0	\$0	\$2,153	
	Local Total	\$71,609	\$71,609	\$46,774	\$46,774	\$11,184	\$11,184	\$0	\$0	\$129,567	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP)	\$29,340	\$29,340	\$69,192	\$69,192	\$10,391	\$10,391	\$36,804	\$36,804	\$145,727	
	SHOPP (Including Augmentation)	\$29,340	\$29,340	\$69,192	\$69,192	\$10,391	\$10,391	\$36,804	\$36,804	\$145,727	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$31,916	\$31,916	\$68,284	\$68,284	\$210,956	\$210,956	\$7,092	\$7,092	\$318,248	
	STIP (Including Augmentation)	\$31,101	\$31,101	\$68,284	\$68,284	\$210,956	\$210,956	\$7,092	\$7,092	\$317,433	
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815	
	Proposition 1 B <sup>1</sup>	\$38,601	\$38,601	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$54,791	
	QARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$7,052	\$7,052	\$6,416	\$6,416	\$6,596	\$6,596	\$6,527	\$6,527	\$26,591	
	Other (Please specify)	\$14,649	\$14,649	\$8,964	\$10,206	\$1,680	\$1,680	\$9,671	\$9,671	\$36,206	
	State Total	\$121,558	\$121,558	\$169,046	\$170,288	\$229,623	\$229,623	\$60,094	\$60,094	\$581,563	
	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,190	\$4,190	\$0	\$0	\$0	\$0	\$5,294	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$654	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$654	
FEDERAL TRANSIT	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311f)	\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51	
	Job Access and Reverse Commute Program (5316)	\$380	\$1,250	\$0	\$800	\$0	\$0	\$0	\$0	\$2,050	
	Metropolitan Planning (5303)	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$0	\$1,034	\$0	\$499	\$0	\$0	\$0	\$0	\$1,533	
	Nonurbanized Area Formula Program (5311)	\$732	\$732	\$407	\$407	\$239	\$239	\$0	\$0	\$1,378	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit In the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$11,474	\$16,213	\$3,570	\$3,570	\$0	\$0	\$0	\$0	\$19,783	
	ARRA - FTA 5307	\$12,568	\$12,568	\$0	\$0	\$0	\$0	\$0	\$0	\$12,568	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$28,240	\$34,927	\$8,167	\$9,466	\$239	\$239	\$0	\$0	\$44,632	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Association of Monterey Bay Area Governments (AMBAG)**  
**Formal Amendment No. 11**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$7,975	\$0	\$8,118	\$0	\$8,265	\$0	\$8,414	\$33,772
	Highway Bridge Program (HBP)	\$266	\$266	\$10,932	\$10,932	\$5,369	\$5,369	\$978	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$0	\$0	\$1,344	\$1,344	\$0	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$868
	Safe Routes to School (SRTS)	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$1,011	\$811	\$0	\$200	\$0	\$0	\$0	\$0	\$1,011
	ARRA - RSTP	\$22,044	\$22,044	\$11,250	\$11,250	\$0	\$0	\$0	\$0	\$33,294
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$984	\$984	\$984
	<b>Subtotal</b>	<b>\$35,277</b>	<b>\$43,052</b>	<b>\$22,545</b>	<b>\$30,863</b>	<b>\$6,885</b>	<b>\$15,150</b>	<b>\$1,962</b>	<b>\$10,376</b>	<b>\$99,441</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,594	\$3,594	\$2,766	\$2,766	\$3,645	\$3,645	\$0	\$0	\$10,005
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Demo) & STP Enhancement	\$13,672	\$14,636	\$0	\$0	\$0	\$0	\$0	\$0	\$14,636
	Carryover (2005/2007) Demo (HPP)	\$1,286	\$1,286							\$1,286
	<b>Subtotal</b>	<b>\$19,268</b>	<b>\$20,234</b>	<b>\$4,027</b>	<b>\$4,027</b>	<b>\$3,645</b>	<b>\$3,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27,906</b>
	<b>Federal Highway Total</b>	<b>\$54,545</b>	<b>\$63,286</b>	<b>\$26,572</b>	<b>\$34,890</b>	<b>\$10,530</b>	<b>\$18,795</b>	<b>\$1,962</b>	<b>\$10,376</b>	<b>\$127,347</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$82,785</b>	<b>\$88,213</b>	<b>\$34,739</b>	<b>\$44,356</b>	<b>\$10,769</b>	<b>\$18,034</b>	<b>\$1,962</b>	<b>\$10,376</b>	<b>\$171,979</b>
INNOVATIVE FINANCE <sup>2</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>		<b>\$275,952</b>	<b>\$291,380</b>	<b>\$250,559</b>	<b>\$261,418</b>	<b>\$251,576</b>	<b>\$259,841</b>	<b>\$62,056</b>	<b>\$70,470</b>	<b>\$483,109</b>

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**State of California**

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments (AMBAG)**

**Formal Amendment No. 11**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$71,609	\$65,107	\$46,774	\$44,236	\$11,184	\$11,131	\$0	\$0	\$120,474
REGIONAL <sup>1</sup>	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$27,096	\$27,096	\$61,522	\$61,522	\$10,391	\$10,391	\$36,804	\$36,804	\$135,813
	SHOPP (Including Augmentation)	\$27,096	\$27,096	\$61,522	\$61,522	\$10,391	\$10,391	\$36,804	\$36,804	\$135,813
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$31,387	\$31,387	\$63,969	\$63,969	\$210,956	\$210,956	\$7,092	\$7,092	\$313,404
	STIP (Including Augmentation)	\$30,572	\$30,572	\$63,969	\$63,969	\$210,956	\$210,956	\$7,092	\$7,092	\$312,589
	STIP Prior	\$815	\$815	\$0	\$0	\$0	\$0	\$0	\$0	\$815
	Proposition 1 B <sup>4</sup>	\$38,601	\$38,601	\$16,190	\$16,190	\$0	\$0	\$0	\$0	\$54,791
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$2,481	\$2,481	\$6,191	\$6,191	\$6,596	\$6,596	\$6,527	\$6,527	\$21,795
	Other (CRPGP)	\$14,358	\$13,241	\$8,964	\$10,206	\$1,346	\$1,346	\$9,671	\$9,671	\$34,464
	State Total	\$113,923	\$112,806	\$156,836	\$158,078	\$229,289	\$229,289	\$60,094	\$60,094	\$560,267
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,104	\$1,104	\$4,190	\$4,190	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$654	\$406	\$0	\$0	\$0	\$0	\$0	\$0	\$406
Fixed Guideway Modernization (5309a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Intercity Bus (5311f)		\$51	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Job Access and Reverse Commute Program (5316)		\$380	\$1,250	\$0	\$800	\$0	\$0	\$0	\$0	\$2,050
Metropolitan Planning (5303)		\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Freedom (SAFETEA-LU)		\$0	\$1,034	\$0	\$499	\$0	\$0	\$0	\$0	\$1,533
Nonurbanized Area Formula Program (5311)		\$732	\$732	\$407	\$407	\$239	\$239	\$0	\$0	\$1,378
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$11,266	\$16,213	\$3,570	\$3,570	\$0	\$0	\$0	\$0	\$19,783
ARRA - FTA 5307		\$12,672	\$12,568	\$0	\$0	\$0	\$0	\$0	\$0	\$12,568
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5311		\$1,277	\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$1,277
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$28,136	\$34,679	\$8,167	\$9,466	\$239	\$239	\$0	\$0	\$44,384
HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$121	\$0	\$0	\$0	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$266	\$10,932	\$10,932	\$5,369	\$5,369	\$978	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$847	\$0	\$0	\$1,344	\$1,344	\$0	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$333	\$363	\$363	\$172	\$172	\$0	\$0	\$668
	Safe Routes to School (SR2S)	\$450	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$10,205	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$178	\$735	\$0	\$200	\$0	\$0	\$0	\$0	\$935
	ARRA - RSTP	\$19,936	\$21,669	\$0	\$11,250	\$0	\$0	\$0	\$0	\$32,919
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$984	\$984	\$984
	Subtotal	\$32,336	\$34,626	\$11,295	\$22,745	\$6,885	\$6,885	\$1,962	\$1,962	\$66,218

State of California

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments (AMBAG)**

**Formal Amendment No. 11**

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
FEDERAL	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$3,594	\$3,594	\$2,766	\$2,766	\$3,645	\$3,645	\$0	\$0	\$10,005
	High Risk Rural Road (HRRR)	\$716	\$716	\$1,261	\$1,261	\$0	\$0	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Demo) & STP Enhancement	\$13,672	\$14,638	\$0	\$0	\$0	\$0	\$0	\$0	\$14,638
	Carryover (2006/2007) Demo (HPP)	\$1,286	\$1,286							\$1,286
	Subtotal	\$19,268	\$20,234	\$4,027	\$4,027	\$3,645	\$3,645	\$0	\$0	\$27,906
Federal Highway Total		\$51,604	\$54,860	\$15,322	\$26,772	\$10,530	\$10,530	\$1,962	\$1,962	\$94,124
FEDERAL TOTAL <sup>2</sup>		\$79,740	\$89,539	\$23,489	\$36,238	\$10,769	\$10,769	\$1,962	\$1,962	\$138,508
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL		\$265,272	\$267,452	\$227,099	\$238,552	\$251,242	\$251,189	\$62,056	\$62,056	\$819,249

**NOTES:**

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



State of California

**2008/09-2011/12 Federal Transportation Improvement Program**

**Association of Monterey Bay Area Governments (AMBAG)**

**Formal Amendment No. 11**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$6,502	\$0	\$2,538	\$0	\$53	\$0	\$0	\$9,093
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$2,244	\$2,244	\$7,670	\$7,670	\$0	\$0	\$0	\$0	\$9,914
	SHOPP (Including Augmentation)	\$2,244	\$2,244	\$7,670	\$7,670	\$0	\$0	\$0	\$0	\$9,914
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$529	\$529	\$4,315	\$4,315	\$0	\$0	\$0	\$0	\$4,844
	STIP (Including Augmentation)	\$529	\$529	\$4,315	\$4,315	\$0	\$0	\$0	\$0	\$4,844
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B <sup>4</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$4,571	\$4,571	\$225	\$225	\$0	\$0	\$0	\$0	\$4,796
	Other (Please specify)	\$291	\$1,408	\$0	\$0	\$334	\$334	\$0	\$0	\$1,742
	State Total	\$7,635	\$8,752	\$12,210	\$12,210	\$334	\$334	\$0	\$0	\$21,296
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	(\$104)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$104	\$248	\$0	\$0	\$0	\$0	\$0	\$0	\$248

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**Association of Monterey Bay Area Governments (AMBAG)**  
**Formal Amendment No. 11**

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)							
		2008/09		2009/10		2010/11		2011/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current
									CURRENT TOTAL
<b>FEDERAL HIGHWAY</b>	<b>Federal Highway Non-Discretionary</b>								
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$7,975	\$0	\$8,118	\$0	\$8,265	\$0	\$8,414
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$833	\$76	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - RSTP	\$2,108	\$375	\$11,250	\$0	\$0	\$0	\$0	\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$2,941</b>	<b>\$8,426</b>	<b>\$11,250</b>	<b>\$8,118</b>	<b>\$0</b>	<b>\$8,265</b>	<b>\$0</b>	<b>\$8,414</b>
	<b>Federal Highway Discretionary Programs</b>								
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$2,941</b>	<b>\$8,426</b>	<b>\$11,250</b>	<b>\$8,118</b>	<b>\$0</b>	<b>\$8,265</b>	<b>\$0</b>	<b>\$8,414</b>
	<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$3,045</b>	<b>\$8,674</b>	<b>\$11,250</b>	<b>\$8,118</b>	<b>\$0</b>	<b>\$8,265</b>	<b>\$0</b>	<b>\$8,414</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**NOTES:**

<sup>1</sup>**Regional:** Some MPCs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>**Federal Total:** Is the sum of federal highway and federal transit programs.

<sup>3</sup>**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**State Highway System**

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 101	PM: 100.0 / 101.3	San Juan Road Interchange (Near Prunedale on San Juan Road convert to freeway and construct new interchange.)	State Aprv: / /
PPNO: 0058E	KP: 160.9 / 163.0		Federal Aprv: / /
EA: 315800	MPO ID: CT032M		
CTIPS ID: 101-0000-0116			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: David Silberberger	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3798	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
8	Active	05/29/2009	STEPDEL	Amendment - Cost/Scope/Sch. Change	11	52,000	28,900	9,700
7	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	52,000	28,900	9,700
6	Official	06/11/2008	BPATEL	Adoption - Carry Over				9,700
5	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7			9,700
4	Official	08/09/2006	TMUCK	Adoption - Carry Over				4,300
3	Official	09/08/2004	TMUCK	Adoption - Carry Over				1,458
2	Official	08/14/2002	TMUCK	Adoption - Carry Over				1,458
1	Official	05/09/2001	TMUCK	Amendment - New Project	2	14,680	7,628	5,275

• IIP - Interregional Improvement Program	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 5	PE	4,700							4,700
• Fund Type: State Cash	RW		18,450						18,450
• Funding Agency: Caltrans	CON					5,800			5,800
	TOTAL	4,700	18,450			5,800			28,950
• RIP - Regional Improvement Program	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 5	PE	5,000							5,000
• Fund Type: State Cash	RW								
• Funding Agency: Transportation Agency For Monterey Co	CON								
	TOTAL	5,000							5,000
• State Bond -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 5	PE								
• Fund Type: Trade Corridor Program	RW								
• Funding Agency: Caltrans	CON					28,325			28,325
	TOTAL					28,325			28,325
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 5	PE								
• Fund Type: Traffic Impact Fees	RW								
• Funding Agency: Transportation Agency For Monterey Co	CON					17,875			17,875
	TOTAL					17,875			17,875
• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 5	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW		10,450						10,450
• Funding Agency: N/A	CON								
	TOTAL		10,450						10,450

**Project Total**

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	4,700	5,000						9,700
	RW			28,900					28,900
	CON					52,000			52,000
	TOTAL	4,700	5,000	28,900		52,000			90,600

**Comments:**

\*\*\*\*\* Version 8 - 05/15/2009 \*\*\*\*\*

Remove \$5,800K IIP funds (was \$24,250K) for FFY 2009/10, RW

Remove \$4,650K Local funds for FFY 2009/10, RW

Add new fund, ARRA-RSTP & \$10,450K for FFY 2009/10, RW

\*\*\*\*\* Version 7 - 10/10/2008 \*\*\*\*\*

Updated per 2008 STIP Adoption

\*\*\*\*\* Version 6 - 03/20/2008 \*\*\*\*\*

\*\*\*\*\* Version 5 - 07/10/07 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 4 - 07/24/06 \*\*\*\*\*

Project data transferred from 2006 STIP.

\*\*\*\*\* Version 3 - 08/23/04 \*\*\*\*\*

Project data transferred from 2004 STIP.

Project not fully funded; Listed for informational purposes only, PA&ED in progress

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Del Monte Crash Reduction Signal Improve (City of Monterey: Del Monte/Figueroa; Traffic signal modifications and curb return/ADA/new bike lane improvements, safety lighting, and opticom equipment for transit priority.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: MRY027M		
CTIPS ID: 201-0000-0485			
IMPLEMENTING AGENCY: Monterey, City of		PRJ MGR: TODD MUCK PHONE: (831) 775-4407	EPA TABLE II or III EXEMPT CATEGORY:

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	05/29/2009	STEPEDEL	Amendment - New Project	11	437							
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 3				PE									
• Fund Type: ARRA - Regional Surface Transportation Program				RW									
				CON	363							363	
• Funding Agency: N/A				TOTAL	363							363	
• Other Fed -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 2 of 3				PE									
• Fund Type: ARRA - Transportation Enhancement				RW									
				CON	12							12	
• Funding Agency: N/A				TOTAL	12							12	
• Loc Funds -				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 3 of 3				PE									
• Fund Type: Agency				RW									
				CON	62							62	
• Funding Agency: N/A				TOTAL	62							62	
<b>Project Total</b>				<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>	
				PE									
				RW									
				CON	437							437	
				TOTAL	437							437	

**Comments:**

\*\*\*\*\* Version 1 - 05/22/2009 \*\*\*\*\*

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	MST Mobility Management/211 Program (Mobility Management project to hire and operate a mobility management center and support a 211 social service referral program in Monterey County.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MST039M		
CTIPS ID: 201-0000-0481			
IMPLEMENTING AGENCY: Monterey Salinas Transit	PRJ MGR: HUNTER HARVATH	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (831) 393-8129		

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	05/29/2009	STEPEDEL	Amendment - New Project	11	1,125					
• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 3				PE							
• Fund Type: Job Access and Reverse Commute Program (5316)				RW							
• Funding Agency: N/A				CON	200	200					400
				TOTAL	200	200					400
• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 3				PE							
• Fund Type: FTA 5317 - New Freedom Program				RW							
• Funding Agency: N/A				CON	250	250					500
				TOTAL	250	250					500
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 3 of 3				PE							
• Fund Type: Local Transportation Funds				RW							
• Funding Agency: N/A				CON	113	112					225
				TOTAL	113	112					225
<b>Project Total</b>				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON	563	562					1,125
				TOTAL	563	562					1,125

**Comments:**

\*\*\*\*\* Version 1 - 05/15/2009 \*\*\*\*\*

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Castroville Undercrossing (Construct pedestrian/bicyclist Class I path and undercrossing of UP railroad tracks in Castroville; Undertake safety enhancements along Monterey County railroad highway grade, Mont)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: MYC016M		
CTIPS ID: 201-0000-0248			
IMPLEMENTING AGENCY: Monterey County	PRJ MGR: PATRICIA LOPEZ	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (831) 755-8998	Bicycle and pedestrian facilities.	

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
9	Active	05/15/2009	STEPEDEL	Amendment - Other (Explain ==>)	11	1,690	281	1,690	
8	Official	09/14/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	11	1,690	281	481	
7	Official	04/02/2005	TMUCK	Amendment - Cost/Scope/Sch. Change	5	1,690	281	481	
6	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,690	281	481	
5	Official	09/08/2004	TMUCK	Adoption - Carry Over		2,307	281	458	
4	Official	08/14/2002	TMUCK	Adoption - Carry Over		1,687	100	644	
3	Official	07/11/2001	TMUCK	Amendment	2	2,148	66	217	
2	Official	05/09/2001	TMUCK	Amendment	2	2,148	66	217	
1	Official	01/10/2001	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,703	66	217	

• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 7	PE									
• Fund Type: Air Board	RW									
• Funding Agency: N/A	CON	217								217
	TOTAL	217								217
• Loc Funds - Locally Generated Funds		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE	412	134							546
• Fund Type: TDA	RW									
• Funding Agency: N/A	CON	24								24
	TOTAL	436	134							570
• Local TEA - Local FHWA - TEA		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE									
• Fund Type: STP Enhancement - Local TEA	RW									
• Funding Agency: N/A	CON	400								400
	TOTAL	400								400
• CMAQ - Local Agencies - CMAQ		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE									
• Fund Type: Congestion Mitigation	RW	219								219
• Funding Agency: N/A	CON	735								735
	TOTAL	954								954
• Local HES - Local FHWA - HES		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE	69								69
• Fund Type: STP Safety Local: Safe Routes to School (SR2S)	RW	62								62
• Funding Agency: N/A	CON	314								314
	TOTAL	445								445
• Demo -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 7	PE	966								966
• Fund Type: Demonstration - TEA21	RW									
• Funding Agency: N/A	CON									
	TOTAL	966								966
• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 7	PE	109								109
• Fund Type: Agency	RW									
• Funding Agency: Monterey County	CON									
	TOTAL	109								109
<b>Project Total</b>		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	481	1,209							1,690
	RW	281								281
	CON	1,690								1,690
	TOTAL	2,452	1,209							3,661

## Comments:

\*\*\*\*\* Version 9 - 05/13/2009 \*\*\*\*\*

Unarchive project; Change project title and description

Add \$966K Demo-TEA21 funds, PE, FFY 2008/09

Add \$134K TDA funds, PE, FFY 2008/09



Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Attachment D  
Formal Amendment No. 11

Add \$109K Local funds, PE, FFY 2008/09

6/8/05 EPSP request to move CMAQ and TEA funds to FY 04/05

\*\*\*\*\* Version 8 - 06/08/2005 \*\*\*\*\*

MTIP Amend. No. 5 moves funds to FY 07

\*\*\*\*\* Version 7 - 04/07/2005 \*\*\*\*\*

\*\*\*\*\* Version 6 - 10/21/2004 \*\*\*\*\*

MTIP Amend. No. 1 shifts some CMAQ funds to FY 06.

SR2S funds exchanged for State Cash.

\*\*\*\*\* Version 5 - 06/01/2004 \*\*\*\*\*

Federal and local funds moved into new MTIP Cycle

\*\*\*\*\* Version 4 - 05/03/2002 \*\*\*\*\*

Admin. Amendment No. 2.1 changes fund listing from STP Enhancement- State TEA to STP Safety - Local

\*\*\*\*\* Version 3 - 06/29/2001 \*\*\*\*\*

Amend. No. 2 adds \$445k Safe Routes to Schools funds listed as STP Enhancement - State TEA

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Carmel Valley Bike Lanes (Carmel Valley bikeway from Carmel Valley Road at Valley Greens Drive to Monterey Peninsula Regional Park District property (Odello property))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: MYC153M		
CTIPS ID: 201-0000-0423			
IMPLEMENTING AGENCY: Monterey County	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.	
	PHONE:		

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
4	Active	05/20/2009	STEPEDEL	Amendment - Cost/Scope/Sch. Change	11	1,273	220	689	
3	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1		133	412	
2	Official	06/11/2008	BPATEL	Adoption - Carry Over			133	412	
1	Official	01/10/2007	TMUCK	Amendment - New Project	3		103	442	

• CMAQ -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 7	PE	12							12
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON								
	TOTAL	12							12
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 7	PE	73							73
• Fund Type: TDA	RW								
• Funding Agency: N/A	CON		13						13
	TOTAL	73	13						86
• Loc Funds -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 7	PE	100							100
• Fund Type: Air Board	RW								
• Funding Agency: Transportation Agency For Monterey Co	CON								
	TOTAL	100							100
• RSTP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 4 of 7	PE	8							8
• Fund Type: STP Local	RW								
• Funding Agency: N/A	CON		18						18
	TOTAL	8	18						26
• RIP -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 5 of 7	PE			231					231
• Fund Type: STP Enhancements	RW			103					103
• Funding Agency: Transportation Agency For Monterey Co	CON								
	TOTAL			334					334
• Other Fed -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 6 of 7	PE	265							265
• Fund Type: ARRA - Transportation Enhancement	RW	117							117
• Funding Agency: N/A	CON								
	TOTAL	382							382
• Othr. State -	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 7 of 7	PE								
• Fund Type: California River Parkways Grant Program	RW								
• Funding Agency: N/A	CON		1,242						1,242
	TOTAL		1,242						1,242
<b>Project Total</b>	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	193	265		231				689
	RW		117		103				220
	CON			1,273					1,273
	TOTAL	193	382	1,273	334				2,182

## Comments:

\*\*\*\*\* Version 4 - 05/15/2009 \*\*\*\*\*

Add \$13K Local TDA funds, FFY 2009/10, CON

Remove \$30K Local TDA funds, FFY 2010/11, RW

Add \$18K RSTP funds, FFY 2009/10, CON

Add \$1,242K CRPG funds, FFY 2009/10, CON

Add \$265K ARRA-TE funds, FFY 2008/09, PE

Add \$117K ARRA-TE funds, FFY 2008/09, RW

\*\*\*\*\* Version 3 - 10/20/2008 \*\*\*\*\*

Fund for this project is identified in the 2008 STIP; TE Reserve project (PPNO: 1827) for the Transportation Agency for Monterey County.

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: San Benito County	TITLE (DESCRIPTION): Transit Design Manual (Transit Design Manual for San Benito County)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SBCOG16SB		
CTIPS ID: 201-0000-0482			
IMPLEMENTING AGENCY: San Benito County Local Transportation Authority		PRJ MGR: BETTY LIOWEN	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (831) 637-7665	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
1	Active	05/29/2009	STEPEDEL	Amendment - New Project	11	54				
• FTA Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
• Fund Source 1 of 2				PE						BEYOND
• Fund Type: Metropolitan & Statewide Planning (5303, 5304, 5305)				RW						TOTAL
• Funding Agency: N/A				CON	44					44
				TOTAL	44					44
• Loc Funds -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
• Fund Source 2 of 2				PE						BEYOND
• Fund Type: Agency				RW						TOTAL
• Funding Agency: N/A				CON	10					10
				TOTAL	10					10
<b>Project Total</b>				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14
				PE						BEYOND
				RW						TOTAL
				CON	54					54
				TOTAL	54					54

**Comments:**

\*\*\*\*\* Version 1 - 05/15/2009 \*\*\*\*\*

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Materials Purchase for Transit (Purchase materials to improve ten transit stops on campus to make infrastructure more fully accessible to those with disabilities. Install curb cuts, grading, retain walls, pave tr)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SC03UC22		
CTIPS ID: 201-0000-0487			
IMPLEMENTING AGENCY: University of California - Santa Cruz		PRJ MGR: TERESA BUIKA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE: (831) 469-1941	

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
1	Active	05/29/2009	STEPED	Amendment - New Project	11	313					
• FTA Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 1 of 2											
				PE							
• Fund Type: FTA 5317 - New Freedom Program											
				RW							
• Funding Agency: N/A											
				CON	250						250
				TOTAL	250						250
• Loc Funds -											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
• Fund Source 2 of 2											
				PE							
• Fund Type: Agency											
				RW							
• Funding Agency: N/A											
				CON	63						63
				TOTAL	63						63
<b>Project Total</b>											
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND TOTAL
				PE							
				RW							
				CON	313						313
				TOTAL	313						313

## Comments:

\*\*\*\*\* Version 1 - 05/28/2009 \*\*\*\*\*

# Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Beach Area Roundabouts (Roundabouts at two intersections in City of Santa Cruz near beach area)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SC42SC		
CTIPS ID: 201-0000-0484			
IMPLEMENTING AGENCY: Santa Cruz, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

## PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed Version is Shaded)					Dollars in Thousands - Total For Project								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE					
1	Active	05/29/2009	STEPEDL	Amendment - New Project	11	2,250							100
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3					PE								
• Fund Type: Traffic Impact Fees					RW								
• Funding Agency: N/A					CON		1,000						1,000
					TOTAL		1,000						1,000
• Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3					PE								
• Fund Type: ARRA - Regional Surface Transportation Program					RW								
• Funding Agency: N/A					CON		1,000						1,000
					TOTAL		1,000						1,000
• Loc Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3					PE	100							100
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: N/A					CON	250							250
					TOTAL	350							350
<b>Project Total</b>					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	100							100
					RW								
					CON	250	2,000						2,250
					TOTAL	350	2,000						2,350

### Comments:

\*\*\*\*\* Version 1 - 05/21/2009 \*\*\*\*\*

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

Attachment D  
Formal Amendment No. 11

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Group Lump Sum Transit Operating Assistance (Provide operating assistance for various transit projects, as per the back-up list.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TOAGP09		
CTIPS ID: 201-0000-0486			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE:	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project						
						Prog Con	Prog RW	PE				
1	Active	05/29/2009	BPATEL	Amendment - New Project	11	836						
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3												
				PE								
• Fund Type: FTA 5317 - New Freedom Program												
				RW								
				CON	285							285
• Funding Agency: Various Agencies												
				TOTAL	285							285
• FTA Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3												
				PE								
• Fund Type: Job Access and Reverse Commute Program (5316)												
				RW								
				CON	70							70
• Funding Agency: N/A												
				TOTAL	70							70
• Loc Funds -												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3												
				PE								
• Fund Type: Agency												
				RW								
				CON	481							481
• Funding Agency: Various Agencies												
				TOTAL	481							481
<b>Project Total</b>												
				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
				PE								
				RW								
				CON	836							836
				TOTAL	836							836

**Comments:**

\*\*\*\*\* Version 1 - 05/28/2009 \*\*\*\*\*

Programming Cycle 3, New Freedom and JARC grant projects.



**AMBAG MTIP : Group Lump Sum Backup List**

Formal MTIP Amendment No. 11

MPO ID:TOAGP09

CTIPS ID: 201-0000-0486

Project Title: Group Lump Sum Transit Operating Assistance

Project Discription: Provide Operating Assistance for various transit projects

County	APPLICANT (SUBRECIPIENT)	PROJECT DESCRIPTION	FTA 5316	FTA 5317	LOCAL	TOTAL
Santa Cruz	Seniors Council of Santa Cruz and San Benito Counties	Operating Assistance to provide low-income seniors transit services to and from work outside of their community in Monterey Bay Area.	\$70,399		\$70,399	\$140,798
Santa Cruz	San Benito Co. Local Transportation Authority	Operating Assistance to provide guaranteed ride home for low-income/welfare recipients living or working in San Benito County, when public transit service is not accessible. <b>100 % Rural</b>		\$30,000	\$30,000	\$60,000
Santa Cruz	Seniors Council of Santa Cruz and San Benito Counties	Operating Assistance to provide mileage reimbursement and public and Para transit vouchers. (this reflects the services of commuting to and from work sites)		\$5,136	\$5,136	\$10,272
Santa Cruz	Community Bridges	Operating Assistance to provide dialysis clients of Santa Cruz County with transportation services, also provide new cost-effective sustainable Veteran specialized transportation shuttle program.		\$250,000	\$375,000	\$625,000
<b>TOTAL</b>			<b>\$70,399</b>	<b>\$285,136</b>	<b>\$480,535</b>	<b>\$836,070</b>